

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
Public Resources Code Section 6817	<u>\$784</u>	<u>\$740</u>	<u>\$740</u>
TOTALS, EXPENDITURES	\$784	\$740	\$740
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3821	<u>\$1,968</u>	<u>\$1,570</u>	<u>\$1,570</u>
TOTALS, EXPENDITURES	\$1,968	\$1,570	\$1,570
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
160 Budget Act appropriation	-	\$31,502	-
165 Budget Act appropriation	-	20,355	-
170 Budget Act appropriation	-	16,099	-
175 Budget Act appropriation	-	32,044	-
Streets and Highways Code Section 2104	334,177	307,703	355,682
Apportionment of MV fuel tax to county roads - Streets and Highways Code Section 2104	-	42,051	-
Streets and Highways Code Sections 2107 and 2107.5	243,583	198,836	264,007
Apportionment of MV fuel tax to city streets - Streets and Highways Code Sections 2107 and 2107.5	-	60,771	-
Streets and Highways Code Section 2106	135,222	157,254	84,518
Apportionment of MV fuel tax to county roads and city streets - Streets and Highway Code Section 2106	-	-5,373	-
Streets and Highways Code Section 2103	863,992	681,072	427,632
Streets and Highways Code Section 2105	450,820	312,994	312,994
Apportionment of MV fuel tax to city and county streets and highways - Streets and Highways Code Section 2105	-	55,387	-
Apportionment of MV fuel tax to county roads and city streets - Streets and Highways Code Section 2103	-	-23,351	-
TOTALS, EXPENDITURES	<u>\$2,027,794</u>	<u>\$1,887,344</u>	<u>\$1,444,833</u>
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	\$693	\$2,405	\$2,400
Adjustment for Off-Highway License Fee allocations to cities and counties	<u>1,438</u>	<u>-5</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,131	\$2,400	\$2,400
0874 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	<u>\$72</u>	<u>\$380</u>	<u>\$380</u>
TOTALS, EXPENDITURES	\$72	\$380	\$380
0878 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	<u>\$32,703</u>	<u>\$66,141</u>	<u>\$66,141</u>
TOTALS, EXPENDITURES	\$32,703	\$66,141	\$66,141
0882 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	<u>\$59</u>	<u>\$107</u>	<u>\$107</u>
TOTALS, EXPENDITURES	\$59	\$107	\$107

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

9350 Shared Revenues

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0890 Federal Trust Fund			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	<u>\$4,099</u>	<u>\$2,173</u>	<u>\$2,173</u>
TOTALS, EXPENDITURES	\$4,099	\$2,173	\$2,173
0965 Timber Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 38905.1	-	-	\$4,528
Apportionment of Timber Tax to Counties per Revenue and Tax Code Section 38905.1	<u>7,243</u>	<u>6,903</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,243	\$6,903	\$4,528
8066 California Police Activities League (CALPAL) Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$123	-
Adjustment to abolish CalPal Voluntary Contribution Fund per Chapter 346, Statutes of 2010	<u>-</u>	<u>-123</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$2,076,853	\$1,967,758	\$1,522,872

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.